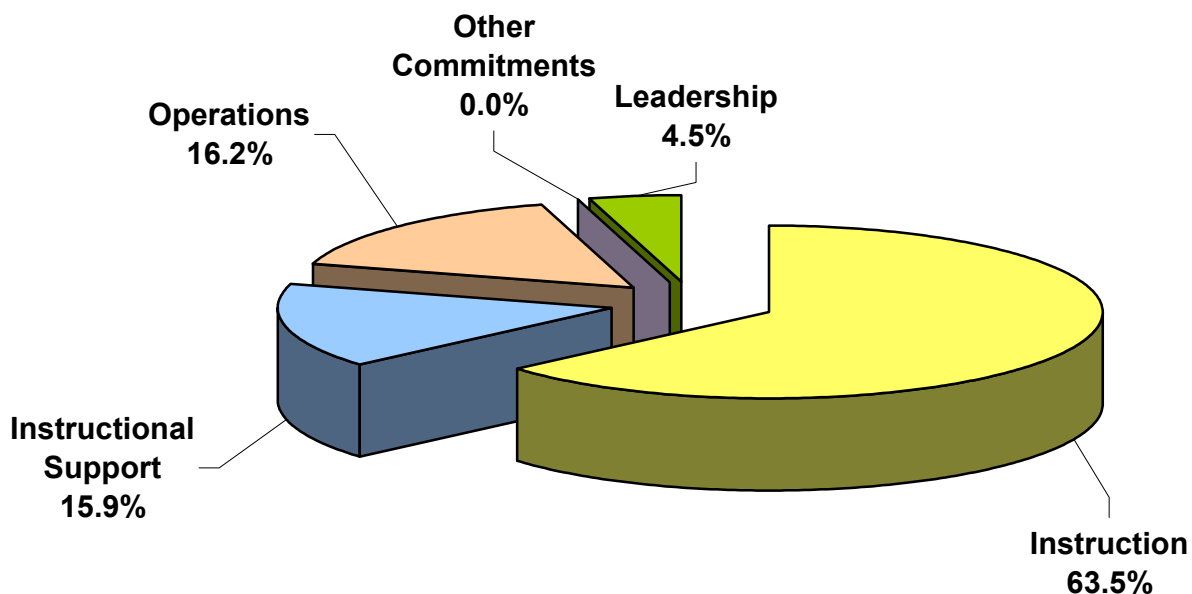
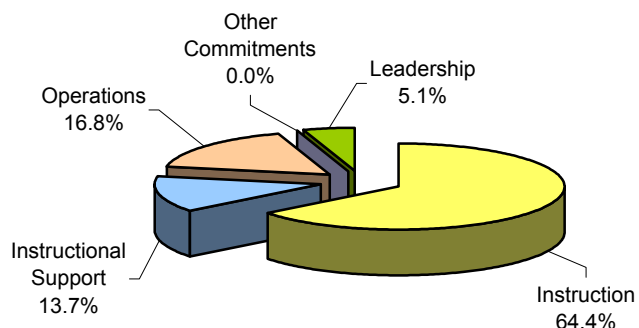


Exeter-West Greenwich Schools

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



| High School Enrollment (ADM): 731 | Amount | \$ Per Pupil | %-To-Total High Schools |
|--|--------------|--------------|----------------------------|
| Instruction | \$4,274,464 | \$5,847 | 63.5% |
| Instructional Support | \$1,067,464 | \$1,460 | 15.9% |
| Operations | \$1,087,858 | \$1,488 | 16.2% |
| Other Commitments | \$0 | \$0 | 0.0% |
| Leadership | \$302,723 | \$414 | 4.5% |
| Total High School Expenditures | \$6,732,509 | \$9,210 | 100.0% |
| Total District & %-High School-To-District | \$25,130,505 | \$11,667 | 26.8% |